

Facilities Planning and Construction

PROJECT COST

PROJECT INFORMATION	
PROJECT NAME: LAB MODIFICATIONS TO RESEARCH I ROOM 376 TO SUPPORT CILAS PARTICLE SIZE ANALYZER	DATE COMPLETED: FEBRUARY 3, 2021
PROJECT NUMBER: 20120001	PROJECT MANAGER: TREY BECK
SQUARE FOOTAGE: NA	COST PER SQUARE FOOT: NA

PROJECT DESCRIPTION: BUILDING INFRASTRUCTURE CHANGES TO SUPPORT THE INSTALLATION OF A CILAS PARTICLE SIZE ANALYZER. THE PROJECT SCOPE INCLUDED REMOVING OF SINK SEDIMENT TRAP FROM PHYSICAL SCIENCES BUILDING ROOM 417, INCLUDING RESTORATION OF PLUMBING AFTER REMOVAL. MODIFICATIONS TO RESEARCH I INCLUDED INSTALLATION OF SEDIMENT TRAP, COMPRESSED AIR NEXT TO SINK, A 4" EXHAUST DROP AND ONE 20A 208V, SINGLE PHASE ELECTRICAL OUTLET ON EXTERIOR WALL. THE PROJECT SCHEDULE EXCLUDES 7 MONTHS PENDING CLIENT FUNDING.

PROJECT IMAGES







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PROJECT COST	
DESIGN COST	\$ -
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -
CONSTRUCTION COST	\$ 26,542.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ 407.00
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ 183.00
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ 721.00
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ 1,120.00
DIVISION 23 - HVAC	\$ 16,769.00
DIVISION 26 - ELECTRICAL	\$ 1,355.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ 211.00
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 2,932.00
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 2,844.00
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 1,752.08
BUILDING CODE OFFICE	\$ 558.00
STATE FIRE MARSHALL	\$ -
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$ 968.37
FACILITIES OPERATIONS ALLOWANCE	\$ 225.71
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 28,294.08

FN	OJECT TIME		
	PROJECT SUBMITTED BY CLIENT		
_	SPAA, F&S REVIEW	5.5 MONTHS	
START	PM ASSIGNED		
S	PM CONTACTS REQUESTER		
	PM DEVELOPS SCOPE		
	A/E SELECTED		
	A/E PROPOSAL REVIEW		
	MPP TO CLIENT	NA	
z	CLIENT APPROVAL AND FUNDING		
DESIGN	REQUISITION GENERATED		
DE	PO ISSUED (NOTICE TO PROCEED)		
	A/E DESIGN		
	WORKSHOPS		
	PERMIT REVIEWS		
	S/S PERMIT DRAWINGS RECV'D		
	PERMIT SUBMISSION		
	BUILDING CODE OFFICE REVIEW	3 MONTHS	
	STATE FIRE MARSHALL REVIEW		
	CONTRACTOR WALK-THROUGH		
₹	CONTRACTOR BID		
D/PERMIT	PM REVIEWS BID		
	AVP F&S APPROVAL OF BID		
8	PM PREPARES MPP		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	CONSTRUCTION STARTS		
	RFIS, SUBMITTALS, DOCUMENTS		
NO O	PROGRESS REVIEWS		
Ē	PAYMENT APPLICATIONS, INVOICES		
CONSTRUCTION	INSPECTIONS	1.5 MONTHS	
ONS	CERTIFICATE OF COMPLETION		
Ö	CERTIFICATE OF OCCUPANCY		
	BENEFICIAL OCCUPANCY BY CLIENT		
	PUNCH LIST COMPLETION		
5	FINAL INVOICES		
OSE-OUT	OWNER'S MANUALS	1 MONTH	
CLOSE	ASSET TURNOVER TO OPERATIONS		
	ACCOUNTING CLOSE-OUT		